

Combined Delivery Report By Project

UN Development Programme
 ort ID: unglcdrp

Page 1 of 5
 Run Time: 24-02-2021 15:02:32

Selection Criteria :

Business Unit : DOM10
 Period : Jan-Dec (2020)
 Selected Project Id : 00094738
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : 00094738 Fortalecimiento Institucional	Period :	Jan-Dec (2020)		
Output # : 00098822 Capacidad Institucional	Impl. Partner :	00956 National Health Insurance		
	Location :	UNDP Dominican Republic		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Location: 49801 (Dominican Rep-Central)

Output: 30071 (Programme cost sharing - GOV1)

71205 - Intl Consultants-Sht Term-Tech	0.00	63,752.93	0.00	63,752.93
71211 - Intl Consult Security Charge	0.00	1,841.08	0.00	1,841.08
71305 - Local Consult.-Sht Term-Tech	0.00	82,489.00	0.00	82,489.00
72120 - Svc Co-Trade and Business Serv	0.00	5,400.00	0.00	5,400.00
72135 - Svc Co-Communications Service	0.00	20,083.55	0.00	20,083.55
74596 - Services to projects -GOE	0.00	1,487.01	0.00	1,487.01
75105 - Facilities & Admin - Implement	0.00	5,251.61	0.00	5,251.61
Total for Fund 30071	0.00	180,305.18	0.00	180,305.18
Total for Dept : 49801	0.00	180,305.18	0.00	180,305.18
Total for Output : 00098822	0.00	180,305.18	0.00	180,305.18

Output # : 00098824 Habilitación de Espacios	Impl. Partner :	00956 National Health Insurance		
	Location :	UNDP Dominican Republic		

Location: 49801 (Dominican Rep-Central)

Output: 30071 (Programme cost sharing - GOV1)

72210 - Machinery and Equipment	0.00	178,801.65	0.00	178,801.65
72815 - Inform Technology Supplies	0.00	44,418.39	0.00	44,418.39
74110 - Audit Fees	0.00	27,319.50	0.00	27,319.50
74596 - Services to projects -GOE	0.00	5,021.73	0.00	5,021.73
75105 - Facilities & Admin - Implement	0.00	7,671.42	0.00	7,671.42
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
Total for Fund 30071	0.00	263,232.68	0.00	263,232.68
Total for Dept : 49801	0.00	263,232.68	0.00	263,232.68
Total for Output : 00098824	0.00	263,232.68	0.00	263,232.68

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Page 2 of 5
 Run Time: 24-02-2021 15:02:32

Project Id : 00094738 Fortalecimiento Institucional	Period :	Jan-Dec (2020)		
Output # : 00098825 Procesos TI	Impl. Partner :	00956 National Health Insurance		
	Location :	UNDP Dominican Republic		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

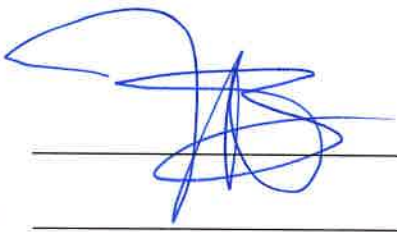
Output # : 00098822 Capacidad Institucional	Impl. Partner :	00956 National Health Insurance
	Location :	UNDP Dominican Republic

pt: 49801 (Dominican Rep-Central)

nd : 30071 (Programme cost sharing - GOV1)

72105 - Svc Co-Construction & Engineer	0.00	159,378.96	0.00	159,378.96
72140 - Svc Co-Information Technology	0.00	288,909.42	0.00	288,909.42
72220 - Furniture	0.00	4,175.00	0.00	4,175.00
72405 - Acquisition of Communic Equip	0.00	5,914.84	0.00	5,914.84
72510 - Publications	0.00	971.54	0.00	971.54
72810 - Acquis of Computer Software	0.00	36,676.89	0.00	36,676.89
72815 - Inform Technology Supplies	0.00	1,678.15	0.00	1,678.15
74210 - Printing and Publications	0.00	968.53	0.00	968.53
74520 - Storage	0.00	39,148.16	0.00	39,148.16
74596 - Services to projects -GOE	0.00	10,680.99	0.00	10,680.99
75105 - Facilities & Admin - Implement	0.00	16,482.27	0.00	16,482.27
76125 - Realized Loss	0.00	0.29	0.00	0.29
76135 - Realized Gain	0.00	-93.23	0.00	-93.23
Total for Fund 30071	0.00	564,891.81	0.00	564,891.81
Total for Dept : 49801	0.00	564,891.81	0.00	564,891.81
Total for Output : 00098825	0.00	564,891.81	0.00	564,891.81

Project Total :	0.00	1,008,429.67	0.00	1,008,429.67
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igned By : 



 Date: 15/06/21

Combined Delivery Report By Project

UN Development Programme
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Page 3 of 5
Run Time: 24-02-2021 15:02:32

Selection Criteria :

Business Unit : DOM10
Period : Jan-Dec (2020)
Selected Project Id : 00094738
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2020)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

49801 - Dominican Rep-Central	0.00	1,008,429.67	0.00	1,008,429.67
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Page 4 of 5
 Run Time: 24-02-2021 15:02:33

Funds Utilization

Selection Criteria :

Business Unit : DOM10
 Period : Jan-Dec (2020)
 Selected Project Id : 00094738
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project/Award: 00094738 Fortalecimiento Institucional Period : As at Dec 31, 2020

Output #	Impl. Partner :00956 National Health Insurance	UNDP AMOUNT
00098822		
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		30,707.46

Output #	Impl. Partner :00956 National Health Insurance	UNDP AMOUNT
00098824		
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		54,165.02

Output #	Impl. Partner :00956 National Health Insurance	UNDP AMOUNT
00098825		
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00

Funds Utilization

Commitments

707,351.64

